



NAAC-SSR-Cycle-I

4.1 Physical Facilities

4.1.4 Expenditure for Infrastructure Augmentation

2016-2021

Audited Utilization Certificate



Joseph & Rajaram
Chartered Accountants

Thomas Philip, B.Sc., F.C.A.,
Partner

MAR GREGORIOS COLLEGE OF ARTS & SCIENCE

CERTIFICATE FOR ANNUAL EXPENDITURE, EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION

This is to certify that we have verified the attachment statement of Mar Gregorios College of Arts & Science, Mogappair, Chennai giving the average Percentage of budget allocation, excluding salary for infrastructure augmentation during the period from financial year 2016-17 to financial year 2020-2021.

We further confirm that the figures have been taken from the Audited Balance sheets of the respective years.

We also confirm that the average percentage of annual expenditure, excluding salary for infrastructure augmentation is worked out correctly.

For Joseph & Rajaram,
Chartered Accountants,



(CA Thomas Philip)
Partner

DATE: 25-01-2022

PLACE: Chennai

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4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year of allocation	Budget	Actual Expenditure
2020-2021	100,00,000.00	118,67,606
2019-2020	100,00,000.00	130,62,427
2018-2019	100,00,000.00	91,32,629
2017-2018	175,00,000.00	189,92,004
2016-2017	275,00,000.00	275,57,621

Average Percentage of expenditure (excluding Salary) on Infrastructure Augmentation for last five years

Year	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
INR in Lakhs	118,67,606	130,62,427	91,32,629	189,92,004	275,57,621
Total Expenditure excluding salary	165,03,370	299,16,477	180,73,506	168,97,677	170,67,168
Percentage Per Year	71.91%	43.66%	50.53%	112%	161%
Average Percentage	87.82%				

For Joseph & Rajaram,
Chartered Accountants,

MAR GREGORIOS COLLEGE OF ARTS & SCIENCE

(CA Thomas Philip)
Partner

DATE: 25-01-2022

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SECRETARY
(REV.FR. PHILIP PULIPRA)



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